

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2024, Legislative Day No. 11

Bill No. 55-24

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, May 20, 2024

Introduced and first read on May 20, 2024
Public Hearing set for and held on June 17, 2024
Bill Expires August 23, 2024

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of
2 Education – Supplementary Appropriation and Transfers of Funds

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to the Local
7 Education Fund for the current fiscal year; making this ordinance an emergency
8 measure; and generally relating to transferring and reducing appropriations of funds
9 and supplementary appropriations of funds in the current expense budget for the fiscal
10 year ending June 30, 2024.

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12 BY amending: Current Expense Budget

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14 WHEREAS, under Section 711(a) of the Charter, the County Executive may
15 authorize transfers of funds within the same department and within the same fund;
16 and

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18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
19 County Executive, the County Council may transfer funds between offices,
20 departments, institutions, boards, commissions or other agencies of the County
21 government and within the same fund of the Current Expense Budget; and

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23 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
24 County Executive, the County Council may make supplementary appropriations
25 from revenues received from anticipated sources but in excess of budget estimates
26 and from revenues received from sources not anticipated in the budget for the
27 current fiscal year, provided that the Controller shall first certify in writing that such
28 funds are available for appropriation; and

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WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of Maryland, requires that all revenues received by the Board of Education be spent in accordance with the major categories of its annual budget as provided under § 5-101 of the Education Article, and § 5-105(b) of the Education Article requires that transfers between major categories be approved by the County Council; and

WHEREAS, the County Executive has recommended the transfer and supplementary appropriation of certain funds, and the Controller has certified in writing that such funds are available for appropriation; now, therefore,

SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2024, be and it is hereby amended by making supplementary appropriations of revenues received from sources not anticipated in the budget and from revenues received from anticipated sources in excess of budget estimates in the Local Education Fund as follows:

Federal, State, and Local Unrestricted Funds	\$ 12,293,800
Federal, State, and Local Restricted Grant Funds	\$ 5,302,800

SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal year ending June 30, 2024, is hereby amended by transferring funds from the below-listed accounts in the Local Education Fund in the respective amounts set forth:

(1) Mid-Level Administration	\$ 139,900
(2) Instructional Salaries and Wages	\$ 6,642,700
(3) Other Instructional Costs	\$ 594,100
(4) Pupil Services	\$ 732,400
(5) Pupil Transportation	\$ 6,511,100
(6) Community Services	\$ 83,300

SECTION 3. *And be it further enacted,* That the Current Expense Budget for the fiscal year ending June 30, 2024, is hereby amended by making supplementary appropriations of such funds and by transferring such funds as enumerated in Sections 1 and 2 of this Ordinance to the below-listed accounts in the Local Education Fund in the respective amounts set forth:

(1) Administration	\$ 761,500
(2) Textbooks and Classroom Supplies	\$ 6,052,400
(3) Special Education	\$ 5,312,000
(4) Health Services	\$ 143,400
(5) Operation of Plant	\$ 893,000
(6) Maintenance of Plant	\$ 6,111,300
(7) Fixed Charges	\$ 7,268,300
(8) Food Services	\$ 250,000
(9) Capital Outlay	\$ 5,508,200

1 SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to
2 be an emergency ordinance and necessary for the immediate preservation of the public
3 peace, health, safety, welfare, and property, and being passed by the affirmative vote of
4 five members of the County Council, the same shall take effect from the date it becomes
5 law.

READ AND PASSED this 17th day of June, 2024

By Order:



Kaley Schultze
Administrative Officer

PRESENTED to the County Executive for his approval this 18th day of June, 2024



Kaley Schultze
Administrative Officer

APPROVED AND ENACTED this 20th day of June, 2024



Steuart Pittman
County Executive

EFFECTIVE DATE: June 20, 2024

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I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 55-24 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.

A handwritten signature in black ink, appearing to read 'KS' followed by a long horizontal stroke.

Kaley Schultze
Administrative Officer