

**ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET**

**BILL NUMBER: 55-24**

**INTRO. DATE: May 20, 2024**

**FISCAL NOTE**

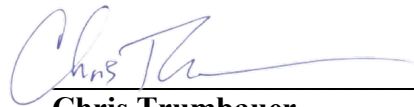
**BILL: AN EMERGENCY ORDINANCE CONCERNING: CURRENT EXPENSE  
BUDGET – BOARD OF EDUCATION – SUPPLEMENTARY  
APPROPRIATION AND TRANSFERS OF FUNDS**

**SUMMARY OF LEGISLATION**

The purpose of this legislation is to make supplementary appropriations from unanticipated grant revenue and to transfer appropriations between categories. **Exhibit 1** summarizes the appropriation of \$32,300,100 within the Local Education Fund.

*Exhibit 1*

<i>Section 1: Additional Revenue</i>	
Federal, State, and Local Unrestricted Funds	\$12,293,800
Federal, State, and Local Restricted Grant Funds	\$5,302,800
<b>Section 1 Total</b>	<b>\$17,596,600</b>
<i>Section 2: Appropriation Decrease</i>	
Mid-Level Administration	\$139,900
Instructional Salaries and Wages	\$6,642,700
Other Instructional Costs	\$594,100
Pupil Services	\$732,400
Pupil Transportation	\$6,511,100
Community Services	\$83,300
<b>Section 2 Total</b>	<b>\$14,703,500</b>
<b>Total Funds Available</b>	<b>\$32,300,100</b>
<i>Section 3: Appropriation Increases</i>	
Administration	\$761,500
Textbooks and Classroom Supplies	\$6,052,400
Special Education	\$5,312,000
Health Services	\$143,400
Operation of Plant	\$893,000
Maintenance of Plant	\$6,111,300
Fixed Charges	\$7,268,300
Food Services	\$250,000
Capital Outlay	\$5,508,200
<b>Total Appropriation Increase</b>	<b>\$32,300,100</b>

  
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**Chris Trumbauer**  
**Budget Officer**

5/17/2024  
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**Date**

Prepared by: Steven Theroux, Assistant Budget Officer

Cc: Billie Penley, Controller