

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 1

On page 1, line 26 (Board of Education), strike “\$929,281,000” and substitute “\$926,110,600”.

On page 7, line 25 (Administration), strike “\$51,011,800” and substitute “\$50,901,000”.

On page 7, line 27 (Mid-Level Administration), strike “\$107,575,100” and substitute “\$107,349,000”.

On page 7, line 29 (Instructional Salaries and Wages), strike “\$581,526,200” and substitute “\$580,409,700”.

On page 7, line 31 (Textbooks and Classroom Supplies), strike “\$41,375,900” and substitute “\$41,347,900”.

On page 7, line 33 (Other Instructional Costs), strike “\$38,123,800” and substitute “\$37,943,200”.

On page 7, line 35 (Pupil Services), strike “\$21,806,800” and substitute “\$21,776,900”.

On page 7, line 37 (Pupil Transportation), strike “\$87,005,300” and substitute “\$86,727,300”.

On page 7, line 39 (Operation of Plant), strike “\$102,475,500” and substitute “\$102,065,500”.

On page 7, line 43 (Fixed Charges), strike “\$361,993,900” and substitute “\$361,448,900”.

On page 8, line 1 (Special Education), strike “\$202,510,700” and substitute “\$202,265,200”.

On Exhibit A, page 1, line 12 (Board of Education), strike “929,281,000” and substitute “926,110,600”.

(Reduces Board of Education Administration (\$110,800), Mid-Level Administration (\$226,100), Instructional Salaries and Wages (\$1,116,500), Textbooks and Classroom Supplies (\$28,000), Other Instructional Costs (\$180,600), Pupil Services (\$29,900), Pupil Transportation (\$278,000), Operation of Plant (\$410,000), Fixed Charges (\$545,000), and Special Education (\$245,500) by \$3,170,400 to reflect the delayed opening of the New Village Academy Public

Charter School (\$3,040,400) and the updated annual liabilities contribution to the Self-Insurance Fund (\$130,000).)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 2

On page 2, line 5 (Chief Administrative Officer), strike “\$25,677,800” and substitute “\$25,667,800”.

On Exhibit A, page 2, line 11 (Chief Administrative Office – 110-Management & Control – 7200-Contractual Services), strike “240,200” and substitute “230,200”.

(Reduces Contractual Services by \$10,000 for other professional services based on the Administration’s analysis of expenditure history.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 3

On page 2, line 3 (Office of Central Services), strike “\$36,722,500” and substitute “\$36,672,500”.

On Exhibit A, page 1, line 39 (Central Services – 180-Facilities Management – 7200-Contractual Services), strike “18,774,900” and substitute “18,724,900”.

(Reduces Contractual Services by \$50,000 for water and sewer (\$30,000) and for fuel oil (\$20,000) based on estimated expenditures for FY24 plus inflation and weather volatility.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 4

On page 2, line 45 (Office of Transportation), strike “\$10,574,200” and substitute “\$10,494,200”.

On Exhibit A, page 7, line 25 (Office of Transportation – 450-Office of Transportation – 7200-Contractual Services), strike “7,762,900” and substitute “7,682,900”.

(Reduces Contractual Services by \$80,000 for other services based on a transit service rate increase consistent with 2024 and use of average monthly payments to estimate costs, and adjusted to the Administration’s advice that recent invoices are higher than the six-month average.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by the Entire Council

Amendment No. 5

On page 8, line 32 (Water and Wastewater Operating Fund), strike “\$126,145,500” and substitute “\$125,645,500”.

On Exhibit B, page 4, line 17 (04000-Water & Wstwtr Operating Fund – Public Works – 310-Bureau of Engineering – 7001-Personal Services), strike “3,440,600” and substitute “3,403,600”.

On Exhibit B, page 4, line 23 (04000-Water & Wstwtr Operating Fund – Public Works – 665-Water & Wstwtr Operations – 7001-Personal Services), strike “42,287,400” and substitute “41,855,300”.

On Exhibit B, page 4, line 30 (04000-Water & Wstwtr Operating Fund – Public Works – 670-Water & Wstwtr Finance & Admin – 7001-Personal Services), strike “2,947,600” and substitute “2,916,700”.

(Reduces Personal Services by \$500,000 for turnover based on historic turnover and the number of vacancies but adjusted to support the Department of Public Works new hiring efforts.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 6

On page 26, line 6, after “years” insert “, as amended by the following:”

Excluding Agricultural Preservation Prgm in the amount of \$70,000 in the fiscal year ending June 30, 2026”.

(Capital Program: Deletes \$70,000 of FY26 miscellaneous funds.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 7

On page 16, strike line 34 (Failed Sewage&Private Well Fnd) in its entirety.

(Capital Budget: Deletes \$80,000 of FY25 PAYGO.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 8

On page 26, line 6, after “years” insert “, as amended by the following:

Excluding Add'l Salt Storage Capacity in the amount of \$200,000 in the fiscal year ending June 30, 2026”.

(Capital Program: Reduces FY26 bonds by \$200,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 9

On page 17, line 5 (Parking Garages Repair/Renov), strike “\$773,000” and substitute “\$759,000”.

(Capital Budget: Reduces FY25 PAYGO by \$14,000.)

Amendment No. 10

On page 26, line 6, after “years” insert “, as amended by the following:”

Excluding Parking Garages Repair/Renov in the amount of \$495,000 in the fiscal year ending June 30, 2026”.

(Capital Program: Reduces FY26 bonds by \$495,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 11

On page 26, line 6, after “years” insert “, as amended by the following:”

Excluding Millersville Garage Renovation in the amount of \$337,000 in the fiscal year ending June 30, 2026”.

(Capital Program: Reduces FY26 bonds by \$337,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 12

On page 24, line 21 (West County Road Ops Yard), strike “\$673,000” and substitute “\$1,785,000”.

(Prior Council Approval: Reduces prior approved bonds by an additional \$1,112,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 13

On page 26, line 6, after “years” insert “, as amended by the following:”

Excluding Circuit Courthouse Major Reno in the amount of \$513,000 in the fiscal year ending June 30, 2026, excluding Circuit Courthouse Major Reno in the amount of \$408,000 in the fiscal year ending June 30, 2027, and excluding Circuit Courthouse Major Reno in the amount of \$72,000 in the fiscal year ending June 30, 2028”.

(Capital Program: Reduces FY26 bonds by \$513,000, FY27 bonds by \$408,000, and FY28 bonds by \$72,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 14

On page 26, after line 1, insert: "Reduce the \$21,046,000 appropriation for Police Training Academy by \$170,000.".

(Prior Council Approval: Reduces prior approved bonds by \$170,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 15

On page 26, after line 1, insert: "Reduce the \$10,588,000 appropriation for New Police C.I.D. Facility by \$90,000.".

(Prior Council Approval: Reduces prior approved public safety impact fees by \$90,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 16

On page 26, after line 1, insert: “Reduce the \$40,013,000 appropriation for Evidence & Forensic Sci Unit by \$1,000,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$1,000,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 17

On page 26, after line 1, insert: “Reduce the \$385,000 appropriation for Zetron Tone Generator by \$90,000.”.

(Prior Council Approval: Reduces prior approved PAYGO by \$90,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 18

On page 18, line 35 (Joint 911 Public Safety Ctr), strike “\$23,331,000” and substitute “\$22,843,000”.

(Capital Budget: Deletes \$488,000 of FY25 bonds.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 19

On page 26, after line 1, insert: “Reduce the \$12,359,269 appropriation for Town Cntr To Reece Rd by \$2,699,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$2,383,000 and prior approved highway impact fees district 4 by \$316,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 20

On page 20, line 29 (Trans Facility Planning), strike “\$620,000” and substitute “\$540,000”.

(Capital Budget: Reduces FY25 other state grants by \$80,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 21

On page 26, after line 1, insert: “Reduce the \$14,568,000 appropriation for Hanover Road Corridor Imprv by \$250,000.”.

(Prior Council Approval: Reduces prior approved other state grants by \$250,000.)

Amendment No. 22

On page 26, line 6, after “years” insert “, as amended by the following:

Excluding Hanover Road Corridor Imprv in the amount of \$550,000 in the fiscal year ending June 30, 2029”.

(Capital Program: Reduces FY29 developer contribution funds by \$550,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 23

On page 19, line 33 (Jumpers Hole Rd Improvements), strike “\$12,427,000” and substitute “\$11,927,000”.

(Capital Budget: Reduces FY25 bonds by \$500,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 24

On page 26, after line 1, insert: “Reduce the \$6,208,000 appropriation for MD 214 & Loch Haven Road by \$3,854,000.”.

(Prior Council Approval: Deletes \$3,554,000 of prior approved miscellaneous funds and reduces prior approved bonds by \$300,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 25

On page 26, after line 1, insert: “Reduce the \$2,577,000 appropriation for Odenton Area Sidewalks by \$64,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$64,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 26

On page 26, after line 1, insert: "Reduce the \$3,172,000 appropriation for Oakwood/Old Mill Blvd Roundabo by \$290,000.".

(Prior Council Approval: Reduces prior approved highway impact fees district 1 by \$290,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 27

On page 20, strike line 3 (Pleasant Plains Rd Safety Im) in its entirety.

(Capital Budget: Deletes \$275,000 of FY25 bonds.)

Amendment No. 28

On page 26, after line 1, insert: “Reduce the \$3,901,000 appropriation for Pleasant Plains Rd Safety Im by \$553,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$553,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 29

On page 19, line 19 (Duvall Hwy Access Imp), strike “\$3,727,000” and substitute “\$3,570,000”.

(Capital Budget: Reduces FY25 highway impact fees district 2 by \$157,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 30

On page 19, line 7 (Bluewater/Milestone SUPs), strike “\$2,372,000” and substitute “\$2,226,000”.

(Capital Budget: Reduces FY25 bonds by \$146,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 31

On page 20, line 11 (Ridge Rd Improvements), strike “\$710,000” and substitute “\$395,000”.

(Capital Budget: Reduces FY25 bonds by \$315,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 32

On page 26, after line 1, insert: "Reduce the \$116,952,000 appropriation for Health and Life Sciences Bldg by \$197,000.".

(Prior Council Approval: Reduces prior approved bonds by \$197,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 33

On page 26, after line 1, insert: “Reduce the \$1,000,000 appropriation for GBTC Tutoring Ctr Renovation by \$84,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$84,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 34

On page 22, line 1 (Facility Lighting), strike “\$1,410,000” and substitute “\$1,071,000”.

(Capital Budget: Deletes \$90,000 of FY25 bonds and reduces FY25 ARP grant funds by \$249,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 35

On page 22, line 29 (R & P Project Plan), strike “\$1,388,000” and substitute “\$1,325,000”.

(Capital Budget: Reduces FY25 PAYGO by \$63,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 36

On page 22, line 19 (N Arundel Swim Ctr Campus Imp), strike “\$3,002,000” and substitute “\$2,902,000”.

(Capital Budget: Reduces FY25 bonds by \$100,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 37

On page 21, line 45 (Eisenhower Golf Course), strike “\$15,926,000” and substitute “\$15,526,000”.

(Capital Budget: Reduces FY25 bonds by \$400,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 38

On page 26, after line 1, insert: “Reduce the \$1,153,000 appropriation for Severn River HW Dredging 2 by \$89,000.”.

(Prior Council Approval: Reduces prior approved MD waterway improvement funds by \$89,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 39

On page 26, after line 1, insert: “Reduce the \$398,000 appropriation for Yantz & Saltworks Creek Drdg by \$84,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$69,000 and prior approved MD waterway improvement funds by \$15,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 40

On page 26, after line 1, insert: “Reduce the \$945,000 appropriation for Grays Crk & Hunters Hbr Drdg by \$366,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$177,000 and prior approved MD waterway improvement funds by \$189,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by the Entire Council

Amendment No. 41

On page 13, line 28 (Crofton Meadows II WTP Upgr), strike “\$3,529,000” and substitute “\$2,190,000”.

(Capital Budget: Reduces FY25 water bonds by \$1,339,000.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 42

On page 2, line 5 (Chief Administrative Officer), strike “\$25,677,800” and substitute “\$25,627,800”.

On Exhibit A, page 2, line 11 (Chief Administrative Office – 110-Management & Control – 7200-Contractual Services), strike “240,200” and substitute “190,200”.

(Reduces Contractual Services by \$50,000 for other professional services based on expenditure history.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 43

On page 2, line 23 (Department of Health), strike “\$58,807,400” and substitute “\$58,621,500”.

On Exhibit A, Page 4, line 25 (Health Department – 535-Administration & Operations – 7200-Contractual Services), strike “1,054,000” and substitute “868,100”.

(Reduces Contractual Services by \$185,900 for data processing hardware (\$167,900) and office equipment (\$18,000) based on the County’s computer replacement policy, which is the responsibility of the Office of Information Technology.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 44

On page 2, line 45 (Office of Transportation), strike “\$10,574,200” and substitute “\$10,359,200”.

On Exhibit A, page 7, line 25 (Office of Transportation – 450-Office of Transportation – 7200-Contractual Services), strike “7,762,900” and substitute “7,547,900”.

(Reduces Contractual Services by \$215,000 for other services based on a transit service rate increase consistent with 2024 and use of average monthly payments to estimate costs.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 45

On page 8, line 32 (Water and Wastewater Operating Fund), strike “\$126,145,500” and substitute “\$125,045,500”.

On Exhibit B, page 4, line 17 (04000-Water & Wstwtr Operating Fund – Public Works – 310-Bureau of Engineering – 7001-Personal Services), strike “3,440,600” and substitute “3,359,200”.

On Exhibit B, page 4, line 23 (04000-Water & Wstwtr Operating Fund – Public Works – 665-Water & Wstwtr Operations – 7001-Personal Services), strike “42,287,400” and substitute “41,336,800”.

On Exhibit B, page 4, line 30 (04000-Water & Wstwtr Operating Fund – Public Works – 670-Water & Wstwtr Finance & Admin – 7001-Personal Services), strike “2,947,600” and substitute “2,879,600”.

(Reduces Personal Services by \$1,100,000 for turnover based on historic turnover and the number of vacancies.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 46

On page 16, strike line 10 (Advance Land Acquisition) in its entirety.

(Capital Budget: Deletes \$3,350,000 of FY25 PAYGO.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 47

On page 26, after line 1, insert: “Reduce the \$40,013,000 appropriation for Evidence & Forensic Sci Unit by \$2,095,000.”.

(Prior Council Approval: Reduces prior approved bonds by \$2,095,000.)

AMENDMENT TO BILL NO. 33-24
(Capital)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 48

On page 21, line 37 (Brooklyn Park Community Center), strike “\$14,192,000” and substitute “\$13,492,000”.

(Capital Budget: Reduces FY25 bonds by \$700,000.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Pickard, Ms. Rodvien, Ms. Hummer, and Mr. Smith

Amendment No. 49

On page 1, line 26 (Board of Education), strike “\$929,281,000” and substitute “\$929,281,000”.

On page 7, line 25 (Administration), strike “\$51,011,800” and substitute “\$50,901,000”.

On page 7, line 27 (Mid-Level Administration), strike “\$107,575,100” and substitute “\$107,349,000”.

On page 7, line 29 (Instructional Salaries and Wages), strike “\$581,526,200” and substitute “\$582,430,500”.

On page 7, line 31 (Textbooks and Classroom Supplies), strike “\$41,375,900” and substitute “\$41,368,900”.

On page 7, line 33 (Other Instructional Costs), strike “\$38,123,800” and substitute “\$37,986,700”.

On page 7, line 35 (Pupil Services), strike “\$21,806,800” and substitute “\$21,776,900”.

On page 7, line 37 (Pupil Transportation), strike “\$87,005,300” and substitute “\$86,727,300”.

On page 7, line 39 (Operation of Plant), strike “\$102,475,500” and substitute “\$102,065,500”.

On page 7, line 43 (Fixed Charges), strike “\$361,993,900” and substitute “\$361,905,600”.

On page 8, line 1 (Special Education), strike “\$202,510,700” and substitute “\$202,893,600”.

On Exhibit A, page 1, line 12 (Board of Education), strike “929,281,000” and substitute “929,281,000”.

(Reduces Board of Education Administration (\$110,800), Mid-Level Administration (\$226,100), Textbooks and Classroom Supplies (\$7,000), Other Instructional Costs (\$137,100), Pupil Services (\$29,900), Pupil Transportation (\$278,000), Operation of Plant (\$410,000), and Fixed Charges (\$88,300) and increases to Instructional Salaries and Wages (\$904,300) and Special Education (\$382,900). These changes reflect reductions associated with the delayed opening of

the New Village Academy Public Charter School (\$3,040,400) and the annual liabilities contribution to the Self-Insurance Fund (\$130,000) and increases to pay teachers for lost planning time when covering classes due to absenteeism (\$2,162,100), restore eight full-time equivalent teaching positions to address elementary school class sizes that may exceed 30 students (\$667,200), support Pre-Kindergarten private provider programs (\$41,000), and implement virtual tutoring and homework help programs after school hours (\$300,000). The remainder of the Pre-Kindergarten private provider programs are expected to be included in the supplemental budget with additional grant funds proposed.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 50

On page 2, line 37 (Office of Finance (Non-Departmental)), strike “\$427,868,400” and substitute “\$424,368,400”.

On Exhibit A, page 6, line 40 (Office of Finance Non-Departme – 160-Contrib to Revenue Reserve – 8700-Grants, Contributions & Other), strike “7,800,000” and substitute “5,200,000”.

On Exhibit A, page 6, line 47 (Office of Finance Non-Departme – 177-Contrib to Other Fund – 8700-Grants, Contributions & Other), strike “22,000,000” and substitute “21,100,000”.

(Reduces Grants, Contributions & Other by \$2,600,000 to decrease the Contribution to the Revenue Reserve Fund. Reduces Grants, Contributions & Other by \$900,000 in the Contribution to Other Fund to decrease the one-time contribution to the Public Campaign Financing Fund.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 51

On page 3, line 5 (Office of Planning and Zoning), strike “\$13,298,600” and substitute “\$12,964,200”.

On Exhibit A, page 7, line 52 (Planning and Zoning – 290-Administration – 8700-Grants, Contributions & Other), strike “196,900” and substitute “30,000”.

On Exhibit A, page 7, line 54 (Planning and Zoning – 291-Zoning Division – 7001-Personal Services), strike “2,686,700” and substitute “2,519,200”.

(Reduces Grants, Contributions & Other by \$166,900 for a community grant for Baltimore Metropolitan Council. Reduces Personal Services by \$167,500 for contractual pay to remove budgeted funds for a Senior Land Use Contractor.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke

Amendment No. 52

On page 2, line 5 (Chief Administrative Officer), strike “\$25,677,800” and substitute “\$25,317,800”.

On Exhibit A, page 2, line 11 (Chief Administrative Office – 110-Management & Control – 7200-Contractual Services), strike “240,200” and substitute “230,200”.

On Exhibit A, page 2, line 23 (Chief Administrative Office – 122-Community Development Svcs Cor – 8700-Grants, Contributions & Other), strike “4,110,300” and substitute “3,760,300”.

(Reduces Contractual Services by \$10,000 for other professional services based on the Administration’s analysis of expenditure history. Reduces Grants, Contributions & Other by \$350,000 related to administering community grants (\$185,000) and for a reduction in community grant funding to the Annapolis Immigration Justice Network (\$50,000), KIND, Inc. (\$40,000), Kingdom Kare, Inc. (\$50,000), and Luminus Network, Inc. (\$25,000).)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke and Ms. Fiedler

Amendment No. 53

On page 3, line 7 (Police Department), strike “\$218,451,800” and substitute “\$215,951,800”.

On Exhibit A, page 8, line 25 (Police Department – 245-Operations & Investigations – 7200-Contractual Services), strike “4,969,800” and substitute “2,469,800”.

(Reduces Contractual Services by \$2,500,000 for management services related to the new Automated Traffic Enforcement Program.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke

Amendment No. 54

On page 3, line 1 (Partnership for Children, Youth, and Families), strike “\$2,537,300” and substitute “\$2,287,517”.

On Exhibit A, page 7, line 38 (Partnership Children Yth & Fam – 630- Partnership Children Yth & Fam – 8700-Grants, Contributions & Other), strike “2,520,900” and substitute “2,271,117”.

(Reduces Grants, Contributions & Other by \$249,783 for a grant to the Annapolis Immigration Justice Network.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke

Amendment No. 55

On page 3, line 15 (Department of Social Services), strike “\$7,341,000” and substitute “\$6,393,000”.

On Exhibit A, page 9, line 39 (Social Services – 500-Adult Services – 8700-Grants, Contributions & Other), strike “1,620,000” and substitute “672,000”.

(Reduces Grants, Contributions & Other by \$948,000 to restore community grant funding to Sarah’s House to the fiscal year 2024 amount.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke

Amendment No. 56

On page 4, line 41, (Grants Special Revenue Fund), strike “\$68,168,900” and substitute “\$60,193,800”.

On Exhibit C, page 1, line 17 (Chief Administrative Office – 110-Management & Control – 8700-Grants, Contributions & Other), strike “10,595,100” and substitute “2,620,000”.

(Reduces Grants Special Revenue Fund by \$7,975,100 for revenue loss replacement funding from ARPA.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Leadbetter, Ms. Fiedler, and Mr. Volke

Amendment No. 57

On page 2, line 23 (Department of Health), strike “\$58,807,400” and substitute “\$57,504,900”.

On Exhibit A, page 4, line 29 (Health Department – 535-Administration & Operations – 8700-Grants, Contributions & Other), strike “1,565,000” and substitute “262,500”.

(Reduces Grants, Contributions & Other by \$1,302,500 for the Violence Interruption Program (\$582,500) and the Community Health Ambassador Program (\$720,000).)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Ms. Fiedler, Ms. Leadbetter, and Mr. Volke

Amendment No. 58

On page 1, line 26 (Board of Education), strike “\$929,281,000” and substitute “\$926,777,800”.

On page 7, line 25 (Administration), strike “\$51,011,800” and substitute “\$50,901,000”.

On page 7, line 27 (Mid-Level Administration), strike “\$107,575,100” and substitute “\$107,349,000”.

On page 7, line 29 (Instructional Salaries and Wages), strike “\$581,526,200” and substitute “\$580,895,700”.

On page 7, line 31 (Textbooks and Classroom Supplies), strike “\$41,375,900” and substitute “\$41,350,300”.

On page 7, line 33 (Other Instructional Costs), strike “\$38,123,800” and substitute “\$37,945,600”.

On page 7, line 35 (Pupil Services), strike “\$21,806,800” and substitute “\$21,776,900”.

On page 7, line 37 (Pupil Transportation), strike “\$87,005,300” and substitute “\$86,727,300”.

On page 7, line 39 (Operation of Plant), strike “\$102,475,500” and substitute “\$102,065,500”.

On page 7, line 43 (Fixed Charges), strike “\$361,993,900” and substitute “\$361,625,300”.

On page 8, line 1 (Special Education), strike “\$202,510,700” and substitute “\$202,265,200”.

On Exhibit A, page 1, line 12 (Board of Education), strike “929,281,000” and substitute “926,777,800”.

(Reduces Board of Education Administration (\$110,800), Mid-Level Administration (\$226,100), Instructional Salaries and Wages (\$630,500), Textbooks and Classroom Supplies (\$25,600), Other Instructional Costs (\$178,200), Pupil Services (\$29,900), Pupil Transportation (\$278,000), Operation of Plant (\$410,000), Fixed Charges (\$368,600), and Special Education (\$245,500) by \$2,503,200 to reflect a decrease due to the delayed opening of the New Village Academy Public Charter School (\$3,040,400), a decrease due to an updated annual liabilities

contribution to the Self-Insurance Fund (\$130,000), and an increase for eight full time equivalent teaching positions to address elementary school class sizes projected over 30 students (\$667,200).)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke, Ms. Leadbetter, and Ms. Fiedler

Amendment No. 59

On page 2, line 37 (Office of Finance (Non-Departmental)), strike “\$427,868,400” and substitute “\$426,968,400”.

On Exhibit A, page 6, line 47 (Office of Finance Non-Departme – 177-Contrib to Other Fund – 8700-Grants, Contributions & Other), strike “22,000,000” and substitute “21,100,000”.

(Reduces Grants, Contributions & Other by \$900,000 in the Contribution to Other Fund to decrease the one-time contribution to the Public Campaign Financing Fund.)

AMENDMENT TO BILL NO. 33-24
(Operating)

June 10, 2024

Introduced by Mr. Volke and Ms. Fiedler

Amendment No. 60

On page 2, line 37 (Office of Finance (Non-Departmental)), strike “\$427,868,400” and substitute “\$425,268,400”.

On Exhibit A, page 6, line 40 (Office of Finance Non-Departme – 160-Contrib to Revenue Reserve – 8700-Grants, Contributions & Other), strike “7,800,000” and substitute “5,200,000”.

(Reduces Grants, Contributions & Other by \$2,600,000 to decrease the Contribution to the Revenue Reserve Fund.)