

**ANNE ARUNDEL COUNTY, MARYLAND  
OFFICE OF THE BUDGET**

**BILL NUMBER: 65-24**

**INTRO. DATE: July 15, 2024**

**FISCAL NOTE**

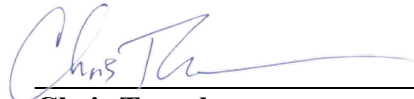
**BILL: AN ORDINANCE CONCERNING: SUBDIVISION AND DEVELOPMENT  
– ADEQUATE SCHOOL FACILITIES – SCHOOL UTILIZATION CHART**

**SUMMARY OF LEGISLATION**

The purpose of this legislation is to approve the “School Utilization Chart - 2024 Revised” which has been updated by the Planning and Zoning Officer based on the 2026 enrollment projection indicated in the 2024 Educational Facilities Master Plan. This chart is based on information supplied by the Board of Education.

**FISCAL IMPACT**

There is no estimated fiscal impact associated with this legislation at this time. However, to the extent that the capacity utilization is exceeded, there may be pressure for future school construction or redistricting, which may have a future fiscal impact.

  
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**Chris Trumbauer**  
**Budget Officer**

7/11/2024  
**Date**

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cc: Billie Penley, Controller