

Library

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Capital Budget and Program

Anne Arundel County, Maryland

Project Listing By Class

FY2025 Council Approved

Project	Project Title	Total	Prior Apprvd.	6 Yr Total	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Project Class: Library										
L479600	Library Renovation	5,083,056	2,513,056	2,570,000	820,000	350,000	350,000	350,000	350,000	350,000
L542400	Library Proj Plan	774,564	274,564	500,000	500,000	0	0	0	0	0
L576100	New Glen Burnie Library	45,488,000	3,379,000	42,109,000	30,455,000	11,654,000	0	0	0	0
L584100	Millersville Library	21,568,500	0	21,568,500	0	0	0	2,697,000	0	18,871,500
L587800	New Mountain Road Library	362,000	1,650,000	-1,288,000	-1,288,000	0	0	0	0	0
L590700	Brooklyn Park Lib Elevator	407,000	0	407,000	407,000	0	0	0	0	0
L357500	Chg Agst Lib Clsd Projects	18,958	18,958	0	0	0	0	0	0	0
L567000	Riviera Beach Comm. Library	15,958,696	15,958,696	0	0	0	0	0	0	0
Total Library		\$89,660,774	\$23,794,274	\$65,866,500	\$30,894,000	\$12,004,000	\$350,000	\$3,047,000	\$350,000	\$19,221,500

Capital Budget and Program

Anne Arundel County, Maryland

Project Class Summary - Funding Detail

FY2025 Council Approved

	Total	Prior	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Project Clas Library								
Bonds								
General County Bonds	\$78,751,646	\$13,902,146	\$29,877,000	\$12,004,000	\$350,000	\$3,047,000	\$350,000	\$19,221,500
Bonds	\$78,751,646	\$13,902,146	\$29,877,000	\$12,004,000	\$350,000	\$3,047,000	\$350,000	\$19,221,500
PayGo								
General Fund PayGo	\$5,550,564	\$5,931,564	(\$381,000)	\$0	\$0	\$0	\$0	\$0
PayGo	\$5,550,564	\$5,931,564	(\$381,000)	\$0	\$0	\$0	\$0	\$0
Grants & Aid								
Other State Grants	\$5,358,564	\$3,960,564	\$1,398,000	\$0	\$0	\$0	\$0	\$0
Grants & Aid	\$5,358,564	\$3,960,564	\$1,398,000	\$0	\$0	\$0	\$0	\$0
Library	\$89,660,774	\$23,794,274	\$30,894,000	\$12,004,000	\$350,000	\$3,047,000	\$350,000	\$19,221,500

Capital Budget and Program

FY2025 Council Approved

Anne Arundel County, Maryland

L479600 Library Renovation

Project Class:

Library

Description

Dept:

Library

This project consists of various repairs and upgrades to library branches and Headquarters, including, but not limited to, exterior signage, structural repairs, window replacements, carpet replacements, restroom renovations, lighting upgrades, staff workspace renovations, and fire security system improvements.

Benefit

Maintenance and minor improvements to existing infrastructure.

Financial Information

Initial Total Cost Est: \$1,200,000
Year First Apprvd: 1999
Est. Operating Budget Impact: Potential savings/cost avoidance

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Multi-Year
- 3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Increased per identified projects; added FY30 funding
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/23	\$1,504,292	\$261,979	\$1,766,271
04/01/24	\$1,360,386	\$372,894	\$1,733,280

Amendment History

Prior approval has been adjusted to show the combination of L4683, Library Renov 98.
 Prior approval has been adjusted to show the closing of jobs on this project. Prior approval was increased \$92k via Bill No. 54-07. Prior Approved was reduced \$252k by Bill # 20-08. Removed \$28k via AMD #44 to Bill 35-08. Removed \$250k FY12 pay-go and replaced with bonds via AMD #58 to Bill 27-11. Removed \$70K via AMD #30 to Bill 46-13. Removed \$124k

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	(\$95,338)	(\$239,338)	\$24,000	\$24	\$24	\$24	\$24	\$24	\$144	\$0
Construction	\$4,606,142	\$2,321,142	\$750,000	\$307	\$307	\$307	\$307	\$307	\$2,285	\$0
Overhead	\$387,793	\$256,793	\$46,000	\$17	\$17	\$17	\$17	\$17	\$131	\$0
Furn., Fixtures and Equip	(\$1,024,331)	(\$1,034,331)	\$0	\$2	\$2	\$2	\$2	\$2	\$10	\$0
Other	\$1,208,790	\$1,208,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$5,083,056	\$2,513,056	\$820,000	\$350	\$350	\$350	\$350	\$350	\$2,570	\$0
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$3,897,492	\$1,327,492	\$820,000	\$350	\$350	\$350	\$350	\$350	\$2,570	\$0
General Fund PayGo	\$1,125,000	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$60,564	\$60,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$5,083,056	\$2,513,056	\$820,000	\$350	\$350	\$350	\$350	\$350	\$2,570	\$0
<i>More (Less) Than FY24 Approved</i>			\$470,000	\$0	\$0	\$0	\$0	\$350	\$820	

Location

Countywide

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Capital Budget and Program

FY2025 Council Approved

Anne Arundel County, Maryland

L542400 Library Proj Plan

Project Class:

Library

Description

Dept:

Library

Funding in this project is for preliminary planning, engineering, and cost estimating for proposed future Library capital projects. This is a revolving fund project that will be reimbursed when funds are appropriated for specific capital projects in the future.

Benefit

To accommodate Library growth and services.

Financial Information

Initial Total Cost Est: \$100,000
 Year First Apprvd: 2008
 Est. Operating Budget Impact: None

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Multi-Year
- 3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Increased per to identified needs
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/23	\$15,221	\$166,683	\$181,904
04/01/24	\$144,143	\$45,522	\$189,665

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed \$50k via AMD #143 to Bill 29-15.

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$724,648	\$254,648	\$470,000	\$0	\$0	\$0	\$0	\$0	\$470	\$0
Overhead	\$49,917	\$19,917	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30	\$0
Approved:	\$774,564	\$274,564	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Fund PayGo	\$574,564	\$74,564	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0
Approved:	\$774,564	\$274,564	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0

More (Less) Than FY24 Approved
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	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
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Location

Countywide

L576100 New Glen Burnie Library

Project Class:

Library

Description

Dept:

Library

This project includes funding for the design & construction of a new Glen Burnie Regional Library of approx. 32,000 GSF. This can be accommodated on the existing site at 1010 Eastway in Glen Burnie, potentially including acquisition of adjacent property. Alternative locations may still be explored. This will also add an 8,000 sq. ft. space for County's Cultural Resources Lab & Local History Resource Center.

Funds for the potential acquisition of property either adjacent to the existing site, or in relation to an alternative location are not included in this project cost estimate, as they may initially be provided for in the Advance Land Acquisition project (C106700).

Benefit

Replacement and Service Expansion to provide added capacity to meet public demand.

Financial Information

Initial Total Cost Est: \$1,447,000
Year First Apprvd: 2019
Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Planning, Design
3. Action Required To Complete This Project: Design, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Decreased per current cost estimates
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/23	\$51,117	\$35,287	\$86,404
04/01/24	\$51,661	\$35,287	\$86,948

Amendment History

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$4,480,000	\$3,217,000	\$1,263,000	\$0	\$0	\$0	\$0	\$0	\$1,263	\$0
Construction	\$35,383,000	\$0	\$26,537,000	\$8,846	\$0	\$0	\$0	\$0	\$35,383	\$0
Overhead	\$2,392,000	\$162,000	\$1,699,000	\$531	\$0	\$0	\$0	\$0	\$2,230	\$0
Furn., Fixtures and Equip	\$1,319,000	\$0	\$0	\$1,319	\$0	\$0	\$0	\$0	\$1,319	\$0
Other	\$1,914,000	\$0	\$956,000	\$958	\$0	\$0	\$0	\$0	\$1,914	\$0
Approved:	\$45,488,000	\$3,379,000	\$30,455,000	\$11,654	\$0	\$0	\$0	\$0	\$42,109	\$0
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$40,808,000	\$97,000	\$29,057,000	\$11,654	\$0	\$0	\$0	\$0	\$40,711	\$0
General Fund PayGo	\$3,082,000	\$3,082,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$1,598,000	\$200,000	\$1,398,000	\$0	\$0	\$0	\$0	\$0	\$1,398	\$0
Approved:	\$45,488,000	\$3,379,000	\$30,455,000	\$11,654	\$0	\$0	\$0	\$0	\$42,109	\$0

More (Less) Than FY24 Approved
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	\$1,806,000	(\$1,897)	\$0	\$0	\$0	\$0	\$0	(\$91)
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L584100 Millersville Library

Project Class:

Library

Description

Dept:

Library

The project provides planning, design, and construction of a new 30,000 gsf library and 10,000 gsf service annex in the Millersville (Old Mill High School) area.

Benefit

Service expansion to provide added library capacity to meet needs of growing mid-county population.

Financial Information

Initial Total Cost Est: \$2,143,000
 Year First Apprvd: 2022
 Est. Operating Budget Impact: Indeterminate

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: Planning, Design, ROW, Construction, Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Increased to add construction costs in FY30
3. Change in Scope: None
4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/23	\$0	\$0	\$0
04/01/24	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$2,544,000	\$0	\$0	\$0	\$0	\$2,544	\$0	\$0	\$2,544	\$0
Construction	\$17,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800	\$17,800	\$17,800
Overhead	\$1,224,500	\$0	\$0	\$0	\$0	\$153	\$0	\$1,072	\$1,225	\$1,072
Furn., Fixtures and Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$21,568,500	\$0	\$0	\$0	\$0	\$2,697	\$0	\$18,872	\$21,569	\$18,872
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$21,568,500	\$0	\$0	\$0	\$0	\$2,697	\$0	\$18,872	\$21,569	\$18,872
Approved:	\$21,568,500	\$0	\$0	\$0	\$0	\$2,697	\$0	\$18,872	\$21,569	\$18,872
<i>More (Less) Than FY24 Approved</i>			\$0	\$0	\$0	\$26	\$0	\$18,872	\$18,898	

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L587800 New Mountain Road Library

Project Class:

Library

Description

Dept:

Library

Customization, interior finishes, furniture, and signage for a new Mountain Road Library at a location to be determined. The new Mountain Road Library replaces the existing library at 4730 Mountain Road, Pasadena.

Benefit

The existing library is in leased space, and the size and condition of the property no longer meets community needs. The lease on the existing library location expires on June 30, 2023

Financial Information

Initial Total Cost Est: \$1,650,000
Year First Apprvd: 2023
Est. Operating Budget Impact: Indeterminate

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: Construction, Performance
- 3. Action Required To Complete This Project: Performance

Changes from Prior Year

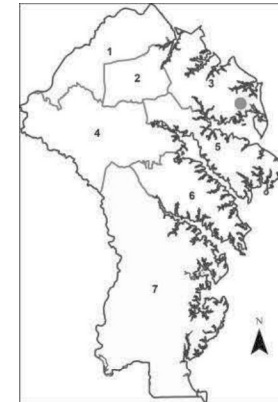
- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: Decreased per actual costs
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/23	\$0	\$0	\$0
04/01/24	\$202,026	\$82,843	\$284,868

Amendment History

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$231,000	\$231,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$68,000	\$1,356,000	(\$1,288,000)	\$0	\$0	\$0	\$0	\$0	(\$1,288)	\$0
Overhead	\$63,000	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$362,000	\$1,650,000	(\$1,288,000)	\$0	\$0	\$0	\$0	\$0	(\$1,288)	\$0
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$362,000	\$1,650,000	(\$1,288,000)	\$0	\$0	\$0	\$0	\$0	(\$1,288)	\$0
Approved:	\$362,000	\$1,650,000	(\$1,288,000)	\$0	\$0	\$0	\$0	\$0	(\$1,288)	\$0
<i>More (Less) Than FY24 Approved</i>			<i>(\$1,288,000)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(\$1,288)</i>	

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L590700 Brooklyn Park Lib Elevator

Project Class:

Library

Description

Dept:

Library

This Project will provide for the design and construction of an elevator at the Brooklyn Park Library, along with associated floor plan changes to the building to provide for safe circulation to and around the new elevator.

Benefit

This project addresses accessibility deficiencies to a facility serving some of the county's most at-risk populations.

Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 0
 Est. Operating Budget Impact: Indeterminate

Project Status

- 1. Current Status Of This Project: New Project
- 2. Action Taken In Current Fiscal Year: New Project
- 3. Action Required To Complete This Project: New Project

Changes from Prior Year

- 1. Change in Name or Description: New Project
- 2. Change in Total Project Cost: New Project
- 3. Change in Scope: New Project
- 4. Change in Timing: New Project

As of:	Expended	Encumbered	Total
04/01/23	\$0	\$0	\$0
04/01/24	\$0	\$0	\$0

Amendment History

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$384,000	\$0	\$384,000	\$0	\$0	\$0	\$0	\$0	\$384	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$23,000	\$0	\$23,000	\$0	\$0	\$0	\$0	\$0	\$23	\$0
Approved:	\$407,000	\$0	\$407,000	\$0	\$0	\$0	\$0	\$0	\$407	\$0
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$407,000	\$0	\$407,000	\$0	\$0	\$0	\$0	\$0	\$407	\$0
Approved:	\$407,000	\$0	\$407,000	\$0	\$0	\$0	\$0	\$0	\$407	\$0

More (Less) Than FY24 Approved
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L357500 Chg Agst Lib Clsd Projects

Project Class:

Library

Description

Dept:

DPW-Engineering

Funds are approved to allow for Settlement of Claims and items required in project Performance phase on Library capital projects which have been closed out prior to the settlement of the claims. Available balances from completed projects will be the primary source of funding for this project. County Council adjusts FY2001 request via Amendment #7 to Bill #28-00.

Benefit

This fund ensures that claims can be settled in the most expedient manner.

Financial Information

Initial Total Cost Est: \$0
 Year First Apprvd: 1999
 Est. Operating Budget Impact: None

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: None
- 3. Action Required To Complete This Project: None

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

As of:	Expended	Encumbered	Total
04/01/23	\$9,543		
04/01/24	\$9,543		

Amendment History

Prior approval has been adjusted to show the closing of jobs on this project.

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Other	\$18,958	\$18,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$18,958	\$18,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$18,958	\$18,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$18,958	\$18,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

More (Less) Than FY24 Approved
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\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Location

Countywide

L567000 Riviera Beach Comm. Library

Project Class:

Library

Description

Dept:

Library

This project includes funding for the design and construction of a new community library, approximately 20,000 square feet, on the existing site.

Benefit

Replacement and Service Expansion to provide added capacity to meet public demand. The existing Riviera Beach Library, completed in 1971, is outdated and inadequate for the community it serves.

Project Status

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Construction, Performance
3. Action Required To Complete This Project: Performance

Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Phase	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
Plans and Engineering	\$1,052,378	\$1,052,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$11,740,000	\$11,740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$688,318	\$688,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Furn., Fixtures and Equip	\$545,000	\$545,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,933,000	\$1,933,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$15,958,696	\$15,958,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2025	FY2026*	FY2027*	FY2028*	FY2029*	FY2030*	6 Yr Total*	6 Yr Plus*
General County Bonds	\$12,258,696	\$12,258,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Grants	\$3,700,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved:	\$15,958,696	\$15,958,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>More (Less) Than FY24 Approved</i>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>* = 000's</i>										

Financial Information

Initial Total Cost Est: \$16,037,000
Year First Apprvd: 2016
Est. Operating Budget Impact: Indeterminate

As of:	Expended	Encumbered	Total
04/01/23	\$10,532,669	\$2,999,314	\$13,531,983
04/01/24	\$13,636,871	\$381,204	\$14,018,075

Amendment History

County Council removed \$119k via AMD #129 to Bill 29-15, removed program funding via AMD #139 to Bill 29-15, added \$8,451,000 in FY17 and \$7,467,000 in FY18 via AMD #198 to Bill 29-15, added \$119k via AMD #197 to Bill 29-15, and switched \$200k in funding via AMD #155 to Bill 29-19.

