

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2024, Legislative Day No. 19

Resolution No. 47-24

Introduced by Ms. Pickard, Chair  
(by request of the County Executive)

By the County Council, October 21, 2024

1 RESOLUTION supporting the Anne Arundel County Board of Education’s Fiscal Year  
2 2026 Public School Construction Capital Improvement Program request for submission to  
3 the Interagency Commission on School Construction  
4

5 WHEREAS, §§ 5-302 and 5-304 of the Education Article of the State Code provide  
6 that the Interagency Commission on School Construction shall prepare projections  
7 of school construction and capital improvement needs for the purpose of allocating  
8 State school construction funds to local boards of education; and  
9

10 WHEREAS, the rules, regulations, and procedures of the Interagency Commission  
11 on School Construction require that each local board of education annually submit  
12 to the Interagency Commission on School Construction an updated capital  
13 improvement program request for the following fiscal year, and for the ensuing five  
14 fiscal years, which shall be accompanied by written local governmental support;  
15 and  
16

17 WHEREAS, the County Executive supports the County Board of Education’s  
18 Fiscal Year 2026 Public School Construction Capital Improvement Program  
19 Request for submission to the Interagency Commission on School Construction,  
20 and refers this support for submission to the County Council for confirmation; and  
21

22 WHEREAS, the attached letter from the County Executive to the Executive  
23 Director of the Interagency Commission on School Construction formally  
24 expresses this support; now, therefore, be it  
25

26 *Resolved by the County Council of Anne Arundel County, Maryland,* That it hereby  
27 confirms the County Executive’s support and letter of support for the Fiscal Year 2026  
28 School Construction Capital Improvement Program Request of the Anne Arundel County  
29 Board of Education for submission to the Interagency Commission on School  
30 Construction, attached hereto as ~~Exhibit A~~ Exhibit A-1; and be it further  
31

32 *Resolved,* That a copy of this Resolution be sent to County Executive Stuart Pittman,  
33 and to Robert Silkworth, President of the Anne Arundel County Board of Education.

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EXPLANATION: Underlining indicates amendments to the resolution.  
~~Strikeover~~ indicates matter stricken from the resolution by amendment.

Resolution No. 47-24

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AMENDMENTS ADOPTED: November 4, 2024

READ AND PASSED this 4<sup>th</sup> day of November, 2024

By Order:

A handwritten signature in black ink, appearing to read 'K. Schultze', with a long horizontal stroke extending to the right.

Kaley Schultze  
Administrative Officer

I HEREBY CERTIFY THAT RESOLUTION NO. 47-24 IS TRUE AND CORRECT AND DULY ADOPTED BY THE COUNTY COUNCIL OF ANNE ARUNDEL COUNTY.

A handwritten signature in black ink, appearing to read 'Allison Pickard', written in a cursive style.

Allison Pickard  
Chair



**Office of the County Executive  
STEUART PITTMAN**

November 19, 2024

Mr. Alex Donahue  
Executive Director  
Maryland State Department of Education  
Interagency Commission on School Construction  
200 W. Baltimore Street  
Baltimore, MD 21201

Dear Mr. Donahue:

The Fiscal Year 2026 (FY26) Public School Construction Capital Improvement Program (PSC CIP) request, as submitted to the Interagency Commission on School Construction (IAC) by the Anne Arundel County Local Education Authority (AAC LEA), has been received and reviewed by County Government.

In accordance with procedures set forth by the IAC, written local government support for the PSC CIP request and any subsequent amendments to that request are required by 11/30/24. I support the FY26 PSC CIP request to be submitted to the IAC by the AAC LEA, and urge your recommendation of State funding for all FY26 requests presented therein.

As you are aware, the Board of Education's official request for FY26 local funding will not be submitted to the County until March of 2025. The County Charter requires a budget process that provides final approval in June of 2025. It should be noted that, despite the fact that State aid amounts to approximately one-third of the total approved CIP, I am aware of no instances where the County has not supported a Board of Education project that has been approved for funding by the State.

The general guidelines outlined in section 102.1.A.1.a. and b. of the PSC CIP procedures manual are well stated. Accordingly, County support for the FY26 PSC CIP request submitted by the AAC LEA is similarly prioritized in light of the "anticipated availability of both local and State funds" and the recognition that "local capital needs for school construction projects far exceed both local and State resources."

The priority requests submitted by the AAC LEA, accounting for \$82.7 million (the entire PSC CIP request for FY26), have already been fully supported by prior approved (FY25 and prior) appropriation authority provided by the County to the Anne Arundel County Board of Education. In other words, County funding has already been made available to the County Board of Education to spend on these projects. These requests should take precedence over any remaining requests.

***The Best Place - For All***

As a general rule, the County supports the relative priorities assigned by the AAC LEA and a listing of the entire PSC CIP request for FY26 is attached.

I appreciate your continued support of our efforts to deliver quality public education to the more than 84,000 public school students in Anne Arundel County.

Sincerely,



Steuart Pittman  
County Executive

cc: Allison M. Pickard Chairperson, County Council  
Members, County Council  
Chris Trumbauer, Anne Arundel County Budget Officer  
Robert Silkworth, President, Board of Education  
Members, Board of Education  
Dr. Mark T. Bedell, Superintendent of Schools

**Fiscal Year 2026 Public School Construction Capital Improvement Program Request (FY26 PSC CIP Request)**  
**As Submitted to the Interagency Commission on School Construction (IAC)**  
**By the Anne Arundel County Local Education Authority (AAC LEA)**

AACPS CONSTRUCTION STATUS RPT (April 2024)

AAC LEA Priority	AAC Project Name	AAC Project #	BOE - PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS (\$ OR LP)	FY 2027	Current Phase	Construction Start Date	Anne Arundel County Government Support for FY25 PSC CIP Request
1	Building Systems	E538200	Glen Burnie HS - Bldg Enclosure/Windows/Roof Phase 3	\$ 7,100,000	\$ 3,720,000	\$ 3,380,000	\$ 1,283,113	\$ 2,096,887				Prior Year Funding & FY25
2	Building Systems	E538200	Lindale MS - Windows/Roof Replacement	\$ 14,568,000	\$ 7,631,000	\$ 6,937,000		\$ 6,937,000				Prior Year Funding & FY25
3	Building Systems	E538200	Glen Burnie HS - Bldg Enclosure/Windows/Roof Phase 4	\$ 5,665,000	\$ 2,960,000	\$ 2,705,000		\$ 2,705,000				Prior Year Funding & FY25
4	Building Systems	E538200	Arundel HS - Windows Phase 2	\$ 1,590,000	\$ 833,000	\$ 757,000		\$ 757,000				Prior Year Funding & FY25
5	Building Systems	E538200	Van Bokkelen ES - HVAC Air Handling Units	\$ 2,850,000	\$ 1,490,000	\$ 1,360,000		\$ 1,360,000				Prior Year Funding & FY25
6	Building Systems	E538200	Annapolis HS - Main Distribution Ctr/Motor Control Ctr	\$ 1,549,000	\$ 807,000	\$ 742,000		\$ 742,000				Prior Year Funding & FY25
7	Building Systems	E538200	Severn ES - Boiler Replacement	\$ 870,000	\$ 453,000	\$ 417,000		\$ 417,000				Prior Year Funding & FY25
8	Building Systems	E538200	Broadneck ES - Main Distribution Ctr/Motor Control Ctr	\$ 815,000	\$ 425,000	\$ 390,000		\$ 390,000				Prior Year Funding & FY25
9	Building Systems	E538200	Jones ES - Boiler Replacement	\$ 866,000	\$ 452,000	\$ 414,000		\$ 414,000				Prior Year Funding & FY25
10	Building Systems	E538200	Piney Orchard ES - Fire Alarm	\$ 751,000	\$ 392,000	\$ 359,000		\$ 359,000				Prior Year Funding & FY25
11	Building Systems	E538200	Piney Orchard ES - Public Address System	\$ 651,000	\$ 340,000	\$ 311,000		\$ 311,000				Prior Year Funding & FY25
12	Old Mill HS	E578100	Old Mill HS - Replacement	\$ 205,286,000	\$ 116,611,000	\$ 44,997,000		\$ 22,499,000	\$ 22,498,000	Design & Development	Apr-25	Prior Year Funding & FY25
12	Old Mill HS	E578100	Old Mill HS - Replacement * BTL Request			\$ 43,678,000		\$ 43,678,000		Design & Development	Apr-25	Prior Year Funding & FY25
<b>Total</b>				<b>\$242,561,000</b>	<b>\$136,114,000</b>	<b>\$106,447,000</b>	<b>\$1,283,113</b>	<b>\$82,665,887</b>	<b>\$22,498,000</b>			

\* Built-to-Learn State Funding Request