PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2024, Legislative Day No. 20

Bill No. 89-24

Introduced by Ms. Pickard, Chair (by request of the County Executive)

By the County Council, November 4, 2024

Introduced and first read on November 4, 2024 Public Hearing set for December 2, 2024 Bill Expires February 7, 2025

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By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1	AN ORDINANCE concerning: Current Expense Budget – Board of Education –
2	Supplementary Appropriation
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4	FOR the purpose of making supplementary appropriations from unanticipated revenues to
5	the Local Education Fund for the current fiscal year; and generally relating to
6	supplementary appropriations to the current expense budget for the fiscal year ending
7	June 30, 2025.
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9	BY amending: Current Expense Budget
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11	WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12	County Executive, the County Council may make supplementary appropriations
13	from revenues received from anticipated sources but in excess of budget estimates
14	and from revenues received from sources not anticipated in the budget for the
15	current fiscal year, provided that the Controller shall first certify in writing that such
16	funds are available for appropriation; and
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18	WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
19	Maryland, requires that all revenues received by the Board of Education be spent
20	in accordance with the major categories of its annual budget as provided under
21	§ 5-101 of the Education Article; and
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23	WHEREAS, the County Executive has recommended the supplementary
24	appropriation of certain funds, and the Controller has certified in writing that such
25	funds are available for appropriation; now, therefore,
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27	SECTION 1. Be it enacted by the County Council of Anne Arundel County, Maryland,

That the Current Expense Budget for the fiscal year ending June 30, 2025, be and it is

hereby amended by making supplementary appropriations of revenues received from sources not anticipated in the budget and from revenues received from anticipated sources in excess of budget estimates in the Local Education Fund as follows:

Unrestricted Fund Balance	(General Fund	\$	15,608,013
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SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal year ending June 30, 2025, is hereby amended by making supplementary appropriations of such funds enumerated in Section 1 of this Ordinance to the below-listed accounts in the Local Education Fund in the respective amounts set forth:

12	(1) Administration	\$ 8,856,000
13	(2) Mid-Level Administration	\$ 432,310
14	(3) Textbooks and Classroom Supplies	\$ 1,558,300
15	(4) Other Instructional Costs	\$ 2,095,700
16	(5) Pupil Transportation	\$ 533,000
17	(6) Maintenance of Plant	\$ 2,000,000
18	(7) Fixed Charges	\$ 57,703
19	(8) Food Service	\$ 75,000

SECTION 3. And be it further enacted, That this Ordinance shall take effect from the date it becomes law.