



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Via: Lori L. Blair Klasmeier, Deputy County Attorney

Date: November 4, 2024

Subject: Bill No. 90-24 – Capital Budget and Program – Roads and Bridges, Traffic Control, Board of Education, and Recreation and Parks Capital Projects – Supplementary and Transfer of Appropriations

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 90-24.

Summary

The Administration seeks to amend the capital budget to recognize various State grants and miscellaneous funds that have been received during this fiscal year.

The Bill transfers funding sources from “General County Bonds” to “Other State Grants” for certain appropriated funds in the WB & A Trail capital project (Project No. P539600) and the Bluewater/Milestone SUPs capital project (Project No. H587300) to account for grants that have been received during FY25.

The Bill also makes supplementary appropriations of funds in the “Other State Grants” funding source for the Streetlight Conversion capital project (Project No. H550700), the New Traffic Signals capital project (Project No. H479400), the Sustainability Initiatives capital project (Project No. E591700), the Old Mill MS North capital project (Project No. E550300), the Building Systems Renov capital project (Project No. E538200), and the School Bus Replacement capital project (Project No. E538800). These supplementary appropriations recognize grant funding that has become available for these projects in FY25.

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

Finally, the bill makes a supplementary appropriation of funds related to a federal tax credit in the “Miscellaneous” funding source for the Board of Education’s Sustainability Initiatives capital project (Project No. E591700).

Purpose

The purpose of this Bill is to amend the capital budget because the Charter provides that amendments to the capital budget and supplementary appropriations be made by ordinance of the County Council upon recommendation of the County Executive. The County Executive has recommended these amendments and appropriations.

Fiscal Impact

Please see the Fiscal Note the Budget Office has prepared for an explanation of the fiscal impact of this Bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Lori L. Blair Klasmeier, Office of Law; Naomi Carrigan, Budget Office; or Matt Stanski, Board of Education. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
Matt Stanski, Chief Financial Officer, Anne Arundel County Public Schools