

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2024, Legislative Day No. 20

Bill No. 90-24

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, November 4, 2024

Introduced and first read on November 4, 2024
Public Hearing set for December 2, 2024
Bill Expires February 7, 2025

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Capital Budget and Program – Roads and Bridges, Traffic
2 Control, Board of Education, and Recreation and Parks capital projects –
3 Supplementary and Transfer of Appropriations
4

5 FOR the purpose of amending the Capital Budget for the current fiscal year by making a
6 transfer of appropriations within certain Recreation and Parks, and Roads and Bridges
7 capital projects; amending the Capital Budget for the current fiscal year by making
8 supplementary appropriation of funds to certain Traffic Control and Board of Education
9 capital projects; amending the Capital Program and Capital Projects Bond Ordinance
10 for the current fiscal year; and generally relating to appropriations of funds in projects
11 in the Capital Budget for the fiscal year ending June 30, 2025.
12

13 BY amending: Capital Budget
14 Capital Program
15 Capital Projects Bond Ordinance
16

17 WHEREAS, Section 716 of the Charter authorizes the County Council, upon
18 request of the County Executive and by affirmative vote of five members of the
19 County Council, to amend the Capital Budget; and
20

21 WHEREAS, pursuant to Sections 712 and 716 of the Charter, upon
22 recommendation of the County Executive, the County Council may make
23 supplementary appropriations to the Capital Budget from revenues received from
24 anticipated sources but in excess of budget estimates therefor, or from revenues
25 received from sources not anticipated in the budget for the current fiscal year; and

1 WHEREAS, the County Executive is requesting that the WB & A Trail capital
2 project (Project No. P393600) and the Bluewater/Milestone SUPs capital project
3 (Project No. H587300) be amended to modify funding sources for certain
4 appropriated funds; and

5
6 WHEREAS, additional funding in the total amount of \$17,450,431 has become
7 available for various Traffic Control and Board of Education capital projects from
8 grants and a miscellaneous funding source, which are sources anticipated in the
9 budget, but in excess of budget estimates therefor, or are sources not anticipated in
10 the budget for the current fiscal year; and

11
12 WHEREAS, the County Executive is requesting that the Capital Budget be
13 amended by making supplementary appropriations from the Other State Grants and
14 Miscellaneous funding sources to various Traffic Control and Board of Education
15 capital projects as set forth herein; and

16
17 WHEREAS, in accordance with Section 716 of the Charter, the Planning Advisory
18 Board has recommended these amendments to the Capital Budget; and

19
20 WHEREAS, the Controller has certified in writing that the funds are available for
21 appropriation; now, therefore,

22
23 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
24 That the Capital Budget for the fiscal year ending June 30, 2025, is hereby amended by
25 transferring appropriations in the amount of \$560,000 in the WB & A Trail capital project
26 (Project No. P393600) from the General County Bonds funding source to the Other State
27 Grants funding source.

28
29 SECTION 2. *And be it further enacted,* That the Capital Budget for the fiscal year
30 ending June 30, 2025, is hereby amended by transferring appropriations in the amount of
31 \$849,600 in the Bluewater/Milestone SUPs capital project (Project No. H587300) from the
32 General County Bonds funding source to the Other State Grants funding source.

33
34 SECTION 3. *And be it further enacted,* That the Capital Budget for the fiscal year
35 ending June 30, 2025, is hereby amended by making supplementary appropriations to the
36 following capital projects as follows:

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38 Streetlight Conversion capital project (Project No. H550700)
39 (Other State Grants) \$ 1,060,800
40
41 New Traffic Signals capital project (Project No. H479400)
42 (Other State Grants) \$ 252,000
43
44 Sustainability Initiatives capital project (Project No. E591700)
45 (Other State Grants) \$ 2,722,349
46 (Miscellaneous) \$ 1,852,968
47
48 Old Mill MS North capital project (Project No. E550300) \$ 2,010,154
49 (Other State Grants)

1	Security Related Upgrades capital project (Project No. E538100)	\$	791,646
2	(Other State Grants)		
3			
4	Building Systems Renov capital project (Project No. E538200)	\$	7,110,514
5	(Other State Grants)		
6			
7	School Bus Replacement capital project (Project No. E538800)	\$	1,650,000
8	(Other State Grants)		

9

10 SECTION 4. *And be it further enacted*, that the Capital Program and the Capital
11 Projects Bond Ordinance for the fiscal year ending June 30, 2025, are hereby amended in
12 accordance with the provisions of this Ordinance.

13

14 SECTION 5 *And be it further enacted*, That this Ordinance shall take effect from the
15 date it becomes law.