



M A R Y L A N D

Office of Planning and Zoning

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Gustav S. Kurtz, Jr.  
Chair, Planning Advisory Board

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November 7, 2024

The Honorable Steuart Pittman, County Executive  
Anne Arundel County  
Arundel Center, P.O. Box 2700  
Annapolis, Maryland 21404

RE: Bill 90-24: An Ordinance Concerning: Capital Budget and Program - Roads and Bridges, Traffic Control, Board of Education, and Recreation and Parks capital projects –Supplementary and Transfer of Appropriations

Dear County Executive Pittman:

The Planning Advisory Board (PAB) is a citizen advisory board created by §532 of the Anne Arundel County Charter. Under § 533 of the Charter, the PAB is charged with recommending the list of capital projects, along with their estimated costs, to be implemented by the County. Also under § 533, the PAB considers and transmits advisory recommendations for amendments to the Capital Budget to the County Executive through the course of the year.

The PAB met on October 23, 2024 and received an overview of Bill 90-24 from the Office of Budget. This Ordinance is for the purpose of amending the Capital Budget for Fiscal Year 2025 by providing supplementary appropriations and/or transfer of appropriations for the following Capital Improvement Projects:

- Bluewater / Milestone Shared Use Path (SUP) (H587300): Transfer of appropriations after receiving \$849,600 in State grants and an equal de-appropriation of General County Bonds.
- New Traffic Signals (H479400): Supplemental appropriations after receiving \$252,000 in a State grant.
- Streetlight Conversion (H550700): Supplemental appropriations after receiving \$1,060,800 in a State grant.
- Security Related Upgrades (E538100): Supplemental appropriations after receiving \$791,646 in a State grant.
- Building Systems Renovation (E538200): Supplemental appropriations after receiving \$7,110,514 in a State grant.
- School Bus Replacement (E538800): Supplemental appropriations after receiving \$1,650,000 in State grants.

- Old Mill Middle School North (E550300): Supplemental appropriations after receiving \$2,010,154 in a State grant.
- Sustainability Initiatives (E591700): Supplemental appropriations after receiving \$2,722,349 in a State grant and \$1,852,968 as a Federal tax credit.
- WB & A Trail (P393600): Transfer of appropriations after receiving approximately \$560,000 in a State grant and an equal de-appropriation of General County Bonds.

Following the presentation and discussion of each project class in Bill 90-24, the PAB voted 5-0 to offer an advisory recommendation of approval of Bill 90-24.

If there are any questions regarding our recommendation, please contact Michael Stringer in the Office of Planning and Zoning, [PlanningAdvisoryBoard@aacounty.org](mailto:PlanningAdvisoryBoard@aacounty.org).

Sincerely,



Gustav S. Kurtz, Jr.  
Chair

CC: Christine Anderson, Chief Administrative Officer, Office of the County Executive  
 Chris Trumbauer, Budget Officer, Office of the County Executive  
 Members of the Planning Advisory Board  
 Naomi McAllister, Senior Capital Budget Analyst, Office of Budget  
 Karen Henry, Director, Department of Public Works (DPW)  
 David Braun, Engineer Administrator, DPW  
 Beth O'Connell, Deputy Director, Bureau of Engineering, Department of Public Works (DPW)  
 Sam Snead, Director, Office of Transportation  
 Brian Ulrich, Transportation Planning Administrator, Office of Transportation  
 Nestor Flores, Chief of Traffic Engineering, Department of Public Works  
 Kyle Ruef, Director of Facilities, Board of Education  
 Bill Heiser, Chief Operating Officer, Board of Education  
 Jessica Leys, Director, Department of Recreation and Parks (DRP)  
 Erica Jackson Matthews, Deputy Director, DRP  
 Kaley Schultze, Administrative Officer, Anne Arundel County Council  
 Jenny B. Dempsey, Planning and Zoning Officer, Office of Planning and Zoning (OPZ)  
 Christina Pompa, Deputy Planning and Zoning Officer, Planning Division, OPZ  
 Cindy Carrier, Planning Administrator, Long Range Planning Section, OPZ  
 Michael Stringer, Planning Board Administrator, OPZ