

Anne Arundel County
Office of Finance

BILL NO: 89-24

INTRO. DATE: 11/04/24

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – BOARD OF EDUCATION - SUPPLEMENTARY APPROPRIATION

Board of Education Supplementary Appropriation	
<u>Category</u>	<u>Amount</u>
Additional Revenue	
Unrestricted Fund Balance (General Fund)	<u>\$15,608,013</u>
Total Additional Revenue	\$15,608,013
Appropriation Increases	
Administration	\$8,856,000
Mid-Level Administration	432,310
Textbooks and Classroom Supplies	1,558,300
Other Instructional Costs	2,095,700
Pupil Transportation	533,000
Maintenance of Plant	2,000,000
Fixed Charges	57,703
Food Service	<u>75,000</u>
Total Appropriation Increase	\$15,608,013

Billie Penley 11/26/2024
Billie Penley Date
Controller