ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL	NUMBER	R: 100-24

INTRO. DATE: Dec. 16, 2024

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: Finance, Taxation, and Budget- Special Community Benefit Districts, Shore Erosion Control Districts, and Waterways Improvement Districts-Administrative Charge- Penalties for Non-Compliance-Maryland Homeowners Association Act and Open Meetings Act Compliance

SUMMARY OF LEGISLATION

The purpose of this legislation is to modify the administrative charge for special community benefit districts, shore erosion control districts, and waterways improvement districts, providing penalties for non-compliance with requirements for these districts, and requiring the districts to comply with certain provisions of the Maryland Open Meetings Act and Maryland Homeowners Association act.

FISCAL IMPACT

Currently, FY2025 revenue for admin fees is projected to be \$127,900. This legislation would potentially increase the revenue to the general fund by approximately \$185,300 to a total of \$313,200. This increase in the administrative fee would do more to offset the total cost to the County of administering Special Community Benefit Districts, Shore Erosion Control Districts, and Waterways Improvement Districts.

The legislation, as currently written, would take effect after the district budget submission deadline specified in county code. Therefore, district budget submissions would need to be revised to ensure that the fee is appropriately accounted for and recouped. Without such adjustments, the communities would face a shortfall due to the unaccounted-for fee. To address this issue, the budget submission deadline could be extended legislatively, or the implementation of the legislation could be deferred by an additional year.

Chris Trumbauer 12/20/2024
Date

Budget Officer

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cc: Billie Penley, Controller