## ANNE ARUNDEL COUNTY, MARYLAND OFFICE OF THE BUDGET

BILL NUMBER: 7-25

INTRO. DATE: January 21, 2025

## **FISCAL NOTE**

BILL: AN ORDINANCE CONCERNING: CAPITAL BUDGET AND PROGRAM
– FOREST DR/MD 665 INT IMP AND R & B PROJECT PLAN CAPITAL
PROJECTS – FUND TRANSFER

## **SUMMARY OF LEGISLATION**

The purpose of this legislation is to amend the Capital Budget for the current fiscal year by transferring an appropriation of funds from the Forest Dr/MD 665 Int Imp capital project (H587400) to the R & B Project Plan capital project (H545900); and amending the Capital Program and Capital Projects Bond Ordinance for the current fiscal year; and generally relating to appropriation of funds in projects in the Capital Budget for the fiscal year ending June 30, 2025.

## **FISCAL IMPACT**

There is no net fiscal impact. This legislation moves \$400,000 of appropriation in general fund bonds from project H587400 to project H545900 in the current budget year. There is no increase in overall appropriation.

Chris Trumbauer Budget Officer Date

1/16/2025

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