



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Date: January 21, 2025

Subject: Bill No. 7-25 AN ORDINANCE concerning: Capital Budget and Program – Forest Drive/MD 665 Intersection Improvement and R & B Project Plan capital projects – Fund Transfer

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 7-25.

Summary

The Administration is seeking, at the request of the Budget Office, to transfer \$400,000 of funding in the FY25 Capital Improvement program from project H587400 - Forest Drive/MD 665 Intersection Improvements to 545900 R&B Project Plan (General County Bonds). The transfer will fund a portion of the I-97 Improvements project in order to prevent further delay by the State. The Department of Public Works (DPW) has advised that the funds are not needed for Project H587400 this year, and can be transferred. The Administration will restore these funds to Project H587400 in the FY26 proposed budget. The lower I-97 corridor is a major congestion chokepoint that impacts thousands of residents every day and this transfer will allow this critical project to stay on course.

Purpose

The purpose of this legislation is to transfer \$400,000 of funding in the FY25 Capital Improvement Program from project H587400 - Forest Drive/MD 665 Intersection Improvements to H545900 R&B Project Plan (General County Bonds).

Fiscal Impact

Please see the Fiscal Note the Budget Office has prepared for an explanation of the fiscal

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

impact of this Bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed to Lori Blair Klasmeier, Office of Law; or Chris Trumbauer, Budget Officer. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
Karen Henry, Director, Department of Public Works
Sam Snead, Transit Officer