

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2025, Legislative Day No. 4

Bill No. 19-25

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, February 18, 2025

Introduced and first read on February 18, 2025
Public Hearing set for March 17, 2025
Bill Expires May 24, 2025

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Second Quarter Transfer and
2 Supplementary Appropriations

3
4 FOR the purpose of transferring and making supplementary appropriations of funds
5 between certain offices, departments, institutions, boards, commissions, or other
6 agencies in the general fund and certain special funds of the County government for
7 the current fiscal year; and generally relating to transferring appropriations of funds
8 and making supplementary appropriations of funds to the current expense budget for
9 the fiscal year ending June 30, 2025.

10
11 BY amending: Current Expense Budget

12
13 WHEREAS, under Section 711(a) of the Charter, the County Executive may
14 authorize transfers of funds within the same department and within the same fund;
15 and

16
17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
18 County Executive, the County Council may transfer funds between offices,
19 departments, institutions, boards, commissions or other agencies of the County
20 government and within the same fund of the Current Expense Budget; and

21
22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
23 County Executive, the County Council may make supplementary appropriations
24 from revenues received from anticipated sources but in excess of budget estimates
25 and from revenues received from sources not anticipated in the budget for the

1 current fiscal year, provided that the Controller shall first certify in writing that such
 2 funds are available for appropriation; and

3
 4 WHEREAS, the County Executive has recommended the transfer and
 5 supplementary appropriation of certain funds, and the Controller has certified in
 6 writing that such funds are available for appropriation; now, therefore,

7
 8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
 9 That the Current Expense Budget for the fiscal year ending June 30, 2025, be and it is
 10 hereby amended by making a supplementary appropriation and transfer of funds in the
 11 amounts set forth from:

12			
13	Unappropriated Fund Balance of the Community Development		
14	Fund	\$	481,600
15			
16	Unappropriated Fund Balance of the Farmington Village Special		
17	Tax District Fund	\$	598,500
18			
19	Unappropriated Fund Balance of the Waste Collection Fund	\$	769,000
20			
21	Unappropriated Fund Balance of the Library Fund	\$	400,000
22			
23	Chief Administrative Officer – General Fund Appropriation		
24	Contingency		
25	Grants, Contributions & Other	\$	2,960,100
26			

27 and by transferring and making a supplementary appropriation of such funds to the below-
 28 listed departments in the amounts set forth:

29			
30	Chief Administrative Office – Community Development Fund		
31	Community Development Svcs Cor		
32	Grants, Contributions & Other	\$	481,600
33			
34	Office of Finance – Non-Departmental – Farmington Village		
35	Special Tax District Fund		
36	Special Tax Districts		
37	Debt Service	\$	492,500
38	Grants, Contributions & Other	\$	106,000
39			
40	Public Works – Waste Collection Fund		
41	Waste Management Services		
42	Contractual Services	\$	769,000
43			
44	Library Fund		
45	Public Libraries		
46	Personal Services	\$	37,500

1	Contractual Services	\$ 237,500
2	Grants, Contributions & Other	\$ 125,000
3		
4	Public Works – General Fund	
5	Bureau of Highways	
6	Personal Services	\$ 328,600
7	Contractual Services	\$ 2,084,100
8	Supplies & Materials	\$ 547,400
9		

10 SECTION 2. *And be it further enacted*, That this Ordinance shall take effect from the
 11 date it becomes law.