

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NUMBER: 8-25

INTRO. DATE: February 3, 2025

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET – BOARD OF EDUCATION – SUPPLEMENTARY APPROPRIATION AND TRANSFERS OF FUNDS

SUMMARY OF LEGISLATION

The purpose of this legislation is to make supplementary appropriations and transfer appropriations for unanticipated revenues to the Local Education Fund for fiscal year 2025.

FISCAL IMPACT

Exhibit 1 details the sources of the \$18,421,900 in additional funding in this bill, and **Exhibit 2** summarizes the appropriation of those funds.

Exhibit 1	
Board of Education - Supplemental Funds	
<i>Additional Revenue</i>	
Federal Restricted Grants	\$18,402,000
State Restricted Grants	\$19,900
Total	\$18,421,900

Exhibit 2	
Board of Education - Supplementary and Transfer Appropriations	
Administration	-\$50,000
Pupil Transportation	-\$123,700
Fixed Charges	-\$186,200
Mid-Level Administration	\$286,000
Textbooks and Classroom Supplies	\$7,999,300
Other Instructional Costs	\$1,160,700
Special Education	\$1,998,000
Student Personnel Services	\$14,300
Health Services	\$35,800
Operation of Plant	\$457,500
Maintennce of Plant	\$6,690,800
Food Service	\$139,400
Total	\$18,421,900

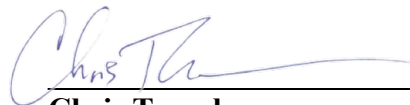
These funds come from the following grant sources.

Increase of \$18,402,000 for the following Federal Grants

- ARP Tutoring - \$805,000
- Comprehensive Support & Improvement - \$213,500
- ESSER III - \$12,301,100
- Individuals with Disability Education Act (IDEA) - \$1,170,000
- Infants & Toddlers - \$51,000
- Maryland Leads - \$2,622,200
- Maryland Works - \$287,000
- Title I - \$365,000
- Title III - \$655,700
- Title IV – (\$10,100)
- Vocational Education - (\$58,400)

Increase of \$19,900 for the following State Grant

- Miscellaneous State Programs (Robotics Grant) - \$19,900



Chris Trumbauer
Budget Officer

1/28/2025

Date

Prepared by: Steven Theroux

cc: Billie Penley, Controller

**Anne Arundel County
Office of Finance**

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CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

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Billie Penley

01/28/2025

Billie Penley
Controller

Date