



ANNE ARUNDEL COUNTY GOVERNMENT RELATIONS OFFICE

Legislative and Fiscal Summary of Administration Legislation

To: Members, Anne Arundel County Council

From: Ethan Hunt, Director of Government Affairs /s/

Date: February 3, 2025

Subject: Bill No. 8-25 – AN ORDINANCE concerning: Current Expense Budget
– Board of Education – Supplementary Appropriation and Transfers of
Funds

This summary was prepared by the Anne Arundel County Government Relations Office for use by members of the Anne Arundel County Council during consideration of Bill No. 8-25.

Summary

This Bill, submitted at the request of the Anne Arundel County Board of Education (“BOE”), amends the FY2025 Expense Budget for the Board of Education by making a Second Quarter Operating Budget Supplemental Appropriation and Fund Transfer in the amount of \$18,421,900 as a result of additional revenue from various federal and state grants, and transfers funds between categories. No additional County funding is involved in this Bill. This supplemental appropriation and fund transfer request was approved by the Board of Education on December 18, 2024. For a complete list of the additional revenue by grant funding source, please see p. 6 of BOE Agenda Item 702 from the December 18, 2024 BOE meeting, which has been provided.

Under Section 711(a) of the Anne Arundel County Charter, the County Executive may authorize transfers of funds within the same department and within the same fund. The same provision of the Charter also permits the County Council, upon recommendation of the County Executive, to transfer funds between offices, departments, institutions, boards, commissions or other agencies of the County government and within the same fund of the Current Expense Budget. Section 712 of the Charter provides that upon the recommendation of the County Executive, the County Council may make supplementary appropriations from revenues received from sources not anticipated in the budget for the current fiscal year, provided that the Controller shall first certify in writing that such funds are available for appropriation. Md. Code Ann., Ed. § 5-105(a) requires that all revenues the Board of Education receives must be spent in accordance with the major

Note: This Legislative and Fiscal Summary provides a synopsis of the legislation as introduced. It does not address subsequent amendments to the legislation.

categories of its annual budget, as provided under § 5-101 of the same article, and § 5-105(b) requires that transfers between major categories be approved by the County Council.

Purpose

This Bill amends the FY2025 Expense Budget for the Board of Education by making a Second Quarter Operating Budget Supplemental Appropriation and Fund Transfer in the amount of \$18,421,900.

Fiscal Impact

Please see the Fiscal Note the Budget Office has prepared for an explanation of the fiscal impact of this Bill.

Additional Information

The Government Relations Office is available to answer any additional questions regarding this Bill. Specific questions should be directed Lori L. Blair Klasmeier, Office of Law, Steven Theroux, Budget Office, or Matt Stanski, Anne Arundel County Public Schools. Thank you.

cc: Honorable Steuart Pittman, County Executive
Christine Anderson, Chief Administrative Officer
Jenny Proebstle, Chief of Staff
Gregory Swain, County Attorney
Chris Trumbauer, Budget Officer
Matt Stanski, Chief Financial Officer, Anne Arundel County Public Schools