

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 25 -25

INTRO. DATE: 3/17/2025

FISCAL NOTE

BILL: **AN ORDINANCE concerning: Branches of County Government – Executive Branch – Public Safety – Department of Animal Services – Boards, Commissions, and Similar Bodies – Animal Welfare Council – Personnel – Exempt Service – Public Ethics – Financial Disclosure – Director of Animal Services**

SUMMARY OF LEGISLATION

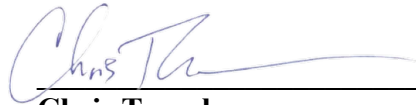
This legislation creates the department of Animal Services and the classification of Director of the Department of Animal Services.

FISCAL IMPACT

This legislation establishes a new department and job classification in advance of the FY26 budget. While this legislation does not create or fund any positions, the Administration will include funding for new position(s) or other costs associated with the department's creation with the FY2026 proposed budget. Those positions and costs will be considered as part of the FY2026 budget process.

The anticipated grade of the new Director position is an E-05. The range of costs is illustrated below, but this will be considered as part of the FY2026 budget process.

<u>Title</u>	<u>Grade</u>	<u>Salary Range</u>	<u>Benefits Range</u>	<u>Total Cost Range</u>
Director of Animal Services	E-05	\$97,205 - \$183,480	\$15,213- \$88,028	\$112,418 - \$271,508



Chris Trumbauer
Budget Officer

3/12/2025

Date

Prepared by: Steven Theroux

cc: Billie Penley, Controller