PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2025, Legislative Day No. 5

Bill No. 22-25

Introduced by Ms. Hummer, Chair
(by request of the County Executive)

By the County Council, March 3, 2025

Introduced and first read on March 3, 2025
Public Hearing set for April 7, 2025
Bill Expires June 6, 2025

By Order: Kaley Schultze, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Subdivision and Development – Adequate School
2 Facilities – School Utilization Chart
3
4 FOR the purpose of approving the "School Utilization Chart 2025" prepared by the
5 Planning and Zoning Officer.
6
7 WHEREAS, Section 17-5-502(a) of the County Code provides that the Planning
8 and Zoning Officer shall prepare a school utilization chart no later than
9 March 1 each year for the approval by ordinance of the County Council; and
10
11 WHEREAS, the Planning and Zoning Officer prepared a school utilization chart
12 entitled "School Utilization Chart 2025", based on information supplied by the
13 Board of Education as to State-rated capacity for each public school, actual
14 enrollment for each public school for the 2024-2025 school year as of
15 November 15, 2024, and the other requirements of § 17-5-502 of the County Code;
16 and
17
18 WHEREAS, the Planning and Zoning Officer has provided the "School Utilization
19 Chart 2025" to the County Council by March 1, 2025; now therefore
20
21 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland*,
22 That the "School Utilization Chart 2025", attached hereto as Exhibit A, is hereby approved
23 and shall take effect on the date this Ordinance takes effect.
24
25 SECTION 2. *And be it further enacted*, That this Ordinance shall take effect 45 days
26 from the date it becomes law.

SCHOOL UTILIZATION CHART 2025
March 2025

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART

Feeder System: ANNAPOLIS

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Annapolis High	2,083	2,075	2,046	98.2%	O	
Annapolis Middle	1,549	790	821	53.0%	O	
Bates Middle	1,077	707	765	71.0%	O	
Annapolis Elem	304	190	185	60.9%	O	
Eastport Elem	323	283	280	86.7%	O	
Georgetown East Elem	561	317	414	73.8%	O	
Germantown Elem	650	467	502	77.2%	O	
Hillsmere Elem	506	402	394	77.9%	O	
Mills-Parole Elem	706	559	608	86.1%	O	
Rolling Knolls Elem	529	402	423	80.0%	O	
Tyler Heights Elem	565	416	452	80.0%	O	
West Annapolis Elem	307	234	234	76.2%	O	

Feeder System: ARUNDEL

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Arundel High	2,143	1,778	1,924	89.8%	O	
Arundel Middle	1,389	1,312	1,447	104.2%	C	
Four Seasons Elem	654	656	671	102.6%	C	
Odenton Elem	585	587	590	100.9%	C	
Piney Orchard Elem	649	538	557	85.8%	O	
Two Rivers Elem	598	562	557	93.1%	O	
Waugh Chapel Elem	541	549	505	93.3%	O	

Feeder System: BROADNECK

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Broadneck High	2,239	2,143	1,963	87.7%	O	
Magothy River Middle	1,118	655	703	62.9%	O	
Severn River Middle	1,118	675	727	65.0%	O	
Arnold Elem	580	454	465	80.2%	O	
Belvedere Elem	516	536	551	106.8%	C	
Broadneck Elem	707	652	657	92.9%	O	
Cape St. Claire Elem	776	660	709	91.4%	O	
Windsor Farm Elem	603	451	517	85.7%	O	

SCHOOL UTILIZATION CHART 2025
March 2025

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART

Feeder System: CHESAPEAKE

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Chesapeake High	2,068	1,540	1,454	70.3%	O	
Chesapeake Bay Middle	1,962	1,087	1,109	56.5%	O	
Bodkin Elem	580	504	409	70.5%	O	
Fort Smallwood Elem	555	391	385	69.4%	O	
Jacobsville Elem	610	474	505	82.8%	O	
Lake Shore Elem	389	280	328	84.3%	O	
Pasadena Elem	473	450	373	78.9%	O	

Feeder System: CROFTON

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Crofton High	1,722	1,906	1,973	114.6%	C	
Crofton Middle	1,339	1,345	1,407	105.1%	C	
Crofton Elem	659	617	625	94.8%	O	
Crofton Meadows Elem	579	544	525	90.7%	O	
Crofton Woods Elem	753	742	794	105.4%	C	
Nantucket Elem	763	675	753	98.7%	O	

Feeder System: GLEN BURNIE

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Glen Burnie High	2,272	2,226	2,034	89.5%	O	
Corkran Middle	1,030	553	606	58.8%	O	
Marley Middle	1,215	991	1,095	90.1%	O	
Freetown Elem	631	522	526	83.4%	O	
George Cromwell Elem	477	395	428	89.7%	O	
Glendale Elem	514	438	369	71.8%	O	
Marley Elem	841	618	762	90.6%	O	
North Glen Elem	350	278	327	93.4%	O	
Point Pleasant Elem	677	486	522	77.1%	O	
Richard H. Lee Elem	522	378	470	90.0%	O	

SCHOOL UTILIZATION CHART 2025
March 2025

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART

Feeder System: MEADE

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Meade High	2,483	2,045	2,085	84.0%	O	
MacArthur Middle	1,674	992	1,443	86.2%	O	
Meade Middle	1,108	697	698	63.0%	O	
Brock Bridge Elem	753	514	649	86.2%	O	
Jessup Elem	781	632	742	95.0%	O	
Manor View Elem	516	374	416	80.6%	O	
Maryland City Elem	506	450	496	98.0%	O	
Meade Heights Elem	639	494	605	94.7%	O	
Pershing Hill Elem	710	434	453	63.8%	O	
Seven Oaks Elem	692	493	525	75.9%	O	

Feeder System: NORTH COUNTY

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
North County High	2,257	2,161	2,174	96.3%	O	
Brooklyn Park Middle	1,166	784	761	65.3%	O	
Lindale Middle	1,481	884	824	55.6%	O	
Belle Grove Elem	359	305	271	75.5%	O	
Brooklyn Park Elem	487	463	463	95.1%	O	
Hilltop Elem	639	521	566	88.6%	O	
Linthicum Elem	646	509	435	67.3%	O	
Overlook Elem	382	249	317	83.0%	O	
Park Elem	713	538	599	84.0%	O	

SCHOOL UTILIZATION CHART 2025
March 2025

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART

Feeder System: NORTHEAST

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Northeast High	1,797	1,387	1,456	81.0%	O	
Northeast Middle	1,080	901	933	86.4%	O	
High Point Elem	734	665	671	91.4%	O	
Riviera Beach Elem	359	270	280	78.0%	O	
Solley Elem	783	674	729	93.1%	O	
Sunset Elem	598	520	519	86.8%	O	

Feeder System: OLD MILL

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Old Mill High	2,369	1,832	1,654	69.8%	O	
Old Mill Middle South	1,199	1,173	959	80.0%	O	
Glen Burnie Park Elem	624	555	541	86.7%	O	
Oakwood Elem	399	303	321	80.5%	O	
Rippling Woods Elem	775	702	681	87.9%	O	
Southgate Elem	704	573	628	89.2%	O	
Woodside Elem	461	330	388	84.2%	O	

SCHOOL UTILIZATION CHART 2025
March 2025

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART

Feeder System: SEVERN RUN

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Severn Run High	1,989	1,608	1,711	86.0%	O	
Old Mill Middle North	1,060	958	1,055	99.5%	O	
Frank Hebron Harman Elem	750	459	607	80.9%	O	
Millersville Elem	430	386	409	95.1%	O	
Quarterfield Elem	585	541	518	88.5%	O	
Ridgeway Elem	635	551	537	84.6%	O	
Severn Elem	532	458	419	78.8%	O	
South Shore Elem	374	268	313	83.7%	O	
Van Bokkelen Elem	539	471	531	98.5%	O	

Feeder System: SEVERNA PARK

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Severna Park High	2,124	1,842	1,801	84.8%	O	
Severna Park Middle	1,476	1,386	1,452	98.4%	O	
Benfield Elem	520	493	482	92.7%	O	
Folger McKinsey Elem	649	644	585	90.1%	O	
Jones Elem	353	334	323	91.5%	O	
Oak Hill Elem	683	628	612	89.6%	O	
Severna Park Elem	433	372	371	85.7%	O	
Shipley's Choice Elem	443	344	357	80.6%	O	

SCHOOL UTILIZATION CHART 2025
March 2025

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART

Feeder System: SOUTH RIVER

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
South River High	2,232	1,680	1,576	70.6%	O	
Central Middle	1,385	1,204	1,164	84.0%	O	
Central Elem	610	566	554	90.8%	O	
Davidsonville Elem	671	689	692	103.1%	C	
Edgewater Elem	661	577	566	85.6%	O	
Mayo Elem	398	351	351	88.2%	O	

Feeder System: SOUTHERN

SCHOOL	STATE-RATED CAPACITY	ACTUAL 2024 ENROLLMENT (FTE)	2027 PROJECTED ENROLLMENT FROM 2024 EFMP (FTE)	% UTILIZATION	OPEN / CLOSED	CHANGED FROM LAST CHART
Southern High	1,321	1,080	1,086	82.2%	O	
Southern Middle	1,385	726	778	56.2%	O	
Deale Elem	329	203	239	72.6%	O	
Lothian Elem	552	449	495	89.7%	O	
Shady Side Elem	647	391	430	66.5%	O	
Tracey's Elem	443	448	456	102.9%	C	